

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): South Dakota

PJ's Total HOME Allocation Received: \$58,805,256

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>95.2</u> %	<u>92.72</u> %	<u>19</u>
% of Funds Disbursed	<u>84.95</u> %	<u>86.31</u> %	<u>39</u>
Leveraging Ratio for Rental Activities	<u>2.2</u>	<u>4.07</u>	<u>39</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>100</u> %	<u>94.3</u> %	<u>1</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>100</u> %	<u>81.36</u> %	<u>1</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>89.04</u> %	<u>80.19</u> %	<u>11</u>
% of 0-30% AMI Renters to All Renters**	<u>47.66</u> %	<u>37.27</u> %	<u>17</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.92</u> %	<u>98.88</u> %	<u>16</u>
<u>Overall Ranking:</u>			<u>13</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$37,668</u>	<u>\$27,609</u>	<u>1,177</u> Units <u>37.9</u> %
Homebuyer Unit	<u>\$8,016</u>	<u>\$13,114</u>	<u>1,307</u> Units <u>42.1</u> %
Homeowner-Rehab Unit	<u>\$7,844</u>	<u>\$20,301</u>	<u>343</u> Units <u>11</u> %
TBRA Unit	<u>\$2,420</u>	<u>\$3,017</u>	<u>280</u> Units <u>9</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,611	\$72,695	\$12,036
State:*	\$80,070	\$75,958	\$12,036
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.7	92.9	97.4	80.7
Black/African American:	1.7	1.4	0.0	2.9
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	13.5	2.8	1.7	13.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.3	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.4
Other Multi Racial:	0.3	0.0	0.0	1.4
Asian/Pacific Islander:	0.2	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.9	2.1	0.6	1.1
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HOUSEHOLD SIZE:

1 Person:	50.0	43.7	42.9	45.0
2 Persons:	27.5	21.3	26.5	22.5
3 Persons:	15.6	15.6	9.0	16.4
4 Persons:	4.7	12.3	8.2	9.6
5 Persons:	1.7	4.9	7.9	5.7
6 Persons:	0.5	1.5	3.5	0.7
7 Persons:	0.0	0.5	0.3	0.0
8 or more Persons:	0.0	0.2	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.4	43.4	14.6	47.9
Elderly:	24.1	1.5	48.1	4.3
Related/Single Parent:	27.2	26.1	12.8	36.4
Related/Two Parent:	8.4	23.8	18.4	8.9
Other:	5.9	5.2	6.1	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.2	0.1 [#]
HOME TBRA:	0.6	
Other:	18.4	
No Assistance:	46.9	

of Section 504 Compliant Units / Completed Units Since 2001 201

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 13

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.92	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

